DISTRICT NAME Apache Junction Unified School District **COUNTY** Pinal **CTD NUMBER** 110243000

FY 2021

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET

DISTRICTWIDE BUDGET

Proposed

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was

Proposed June 23, 2020

Adopted

Revised

Date

SIGNED SIGNED

The FY 2021 budget file for the version described above will be uploaded via the Common Logon on ADE's website by June 30, 2020 .

Type the Date as MM/DD/YYYY

Superintendent Signature Business Manager Signature

Dr. Krista Anderson Scott Engel

Superintendent Name (Typed Name) Business Manager Name (Typed Name)

District Contact Employee: Scott Engel

Telephone: 480-982-1110 Email: scott.engel@goaj.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020 $ 28,000,000
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)

Local	1000	$	300,000
Intermediate	2000	$	425,000
State	3000	$	8,000,000
Federal	4000	$	6,000,000
TOTAL		$	14,725,000

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2020	Est. Budget FY 2021
Primary Tax Rate:	3.6804	3.6804
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.8790	0.8790
CTED		
Desegregation		
Total Secondary Tax Rate	0.8790	0.8790

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	$ 21,885,555	$ 21,885,555
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	$ 871,172	$ 871,172
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		$ 4,345,871
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		$ 27,102,598

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021 (budget year)	$ 48,110
2. Average salary of all teachers employed in FY 2020 (prior year)	$ 46,612
3. Increase in average teacher salary from the prior year	$ 1,498
4. Percentage increase	3%

Funds included in the calculation of Average Teacher Salaries are: M&O, Classroom Site Funds, Instructional Improvement Fund, Federal & State Projects. Certified personnel reflected in the calculation include classroom teachers, counselors, behavior and instructional coaches, Speech/Language pathologists.

5. Average salary of all teachers employed in FY 2018	$ 39,750
6. Total percentage increase in average teacher salary since FY 2018	$ 21%