

**Apache Junction Unified School District**  
**AJUSD Oversight Committee**

**Committee Purpose**

The AJUSD Oversight Committee will provide general oversight duties, including compliance with voter pamphlet disclosure (projects, estimated costs, tax objective, etc.) for the voter approved budget increase programs. The AJUSD Oversight Committee will present an annual report to the Governing Board and community.

**Budget Increase Programs**

Proposition 432	Bond	\$60,000,000
Proposition 433	District Additional Assistance (DAA)	\$2,000,000 yearly (7 years)

**Committee Configuration (15 members)**

- Superintendent
- Director of Finance
- Director of Facilities
- Principal
- Certified staff
- Classified staff
- 4 community members located in Apache Junction
- 3 community members located in Gold Canyon
- 1 community member located in Queen Valley
- 1 community member

**Meeting Frequency**

Semi-annually, plus Governing Board Annual AJUSD Oversight Committee presentation

**Application and Year 1 Timeline**

November 25, 2019	AJUSD Oversight Committee application available at <a href="http://ajUSD.org">ajUSD.org</a>
December 20, 2019	AJUSD Oversight Committee applications due to the district office
January 27, 2020	AJUSD Oversight Committee members posted on the district website
February, 2020	AJUSD Oversight Committee orientation meeting for all members
July, 2020	AJUSD Oversight Committee meeting
September, 2020	Governing Board Annual AJUSD Oversight Committee presentation
January, 2021	AJUSD Oversight Committee meeting

**AJUSD Oversight Committee Member Background Requirements**

AJUSD is committed to providing our community (i.e., staff, parents, and community) an oversight structure that ensures transparency and fiscal accountability.

**Committee Membership Background (preferred)**

- Parent Teacher Association (PTA)
- Education
- Engineer
- Finance
- Architect
- General Contractor
- Youth Organization
- City Representative

## **Scope of Oversight**

### Bond Expenditures

- Campus Improvements (AJHS, CCJH, DVES, FPES, PTES, SMES, TLC, DO bldgs.)
- Energy and Utility Cost Control
- Safety, Security, and Technology
- Site Improvements
- Transportation
- Technology
- Contingency

### District Additional Assistance Expenditures

- Core Curriculum - Textbook Adoption
- School Library Books and Materials, including e-books
- STEM Labs
- Fine Arts Equipment (e.g., Band, Choir, Orchestra, etc.)
- Athletics Equipment
- Extra-curricular Materials (e.g., Clubs)
- Furniture
- School Capital Allocations
- Department Allocations

### School Facilities Board General Plan

- Submitted SFB grants
- In-process SFB grants
- 12 month projection of potential SFB projects