

Board Meeting
June 12, 2018

APPROVE PURCHASE ANNUAL CONTRACT RENEWALS

The multi-year contracts listed on the attachment entitled, "2018/2019 Contract Renewals" were awarded by the Governing Board under term contracts that expire June 30, 2018. These contracts require approval by the Governing Board in order to extend for an additional one-year period.

All vendors have provided satisfactory service during the term of their contract.

This recommendation is in compliance with the School District Procurement Rules. It is in the District's best interest to approve the recommended contract renewals.

COOPERATIVE CONTRACTS

Ratification of usage for State Procurement Office Contracts, Mohave & TCPN Contracts, County Contracts, Save Contracts, and GPPCS Contracts for the 2018-2019 school year.

The utilization of co-operative contracts by state and city political subdivisions has proven to streamline the procurement process, standardize equality in pricing and save a tremendous amount of time. The attached listing represent those co-op contracts which are being utilized during the current school year and the approximate amount to be spent during school year 2012-2013, based on previous procurement history within the District. It is recommended that the Governing Board approve the usage of these co-op contracts, with declared amounts for the 2012/2013 school year.

SOLE SOURCE

The District utilizes the services of the attached companies as sole sources.

School District Procurement Rule R7-2-1053 paragraph A states, "A contract may be awarded for a material, service or construction item without competition if the governing board determines in writing that there is only 1 source for the required material, service or construction item. The school district may require the submission of cost or pricing data in connection with an award under this Section. Sole source procurement shall be avoided, except when no reasonable alternative source exists. A copy of the written evidence and determination of the basis for the sole source procurement shall be retained in the procurement file by the school district."

Therefore, it is recommended that the Governing Board acknowledge the written determination that there is only one source for these purchases and that no reasonable alternative exists. The school district has, to the extent practicable, negotiated with the single supplier a contract advantageous to the school district.

This recommendation is in compliance with the School District Procurement Rules. It is in the District's best interest to approve the recommended sole source procurement.

VENDOR NAME	2017-2018 ESTIMATE
AZ. DEPARTMENT OF EDUCATION	\$15,000.00
AESOP-FRONTLINE/ONLINE ABSENTEE/SUB SOFTWARE PROGRAM	\$15,000.00
ASBA(AZ. SCHOOL BOARDS ASSOCIATION) MEMBERSHIP/REGISTRATIONS	\$25,000.00
FEE/CONSULTING/REGISTRATIONS	\$41,000.00
PINAL COUNTY RECORDER	\$1,000.00
PINAL COUNTY SCHOOL OFFICE/FEA	\$36,000.00
TYLER TECHNOLOGIES/LICENEE FEE	\$45,000.00
HARRIS SCHOOL SOLUTIONS /MOHAVE #09J-HCS-0827	\$15,000.00
EDUPOINT EDUCATIONAL SYSTEM/BID #06-24-11	\$45,000.00
KANASA STATE BANK / AJUSD QUOTE #1241	\$50,000.00
ASSESSMENT TECHNOLOGY/GALILEO/ GPPCS/CUSD #13-001-18	\$30,000.00
RENAISSANCE LEARNING /SUBSCRIPTION/AJUSD BID #08-01-17	\$40,000.00
REIMBURSEMENT/EMPLOYEES	\$20,000.00
MILEAGE/TRAVEL/EMPLOYEES	\$10,000.00
DOMINO'S PIZZA/QUOTE #1277	\$25,000.00
ELECTIONS OPERATIONS SERVICES	\$2,500.00
CHRIC PETRONE DELI. PROVISIONS LLC/QUOTE #1268	\$20,000.00
APACHE TRAIL AUTO SUPPLY/QUOTE #1251	\$25,000.00
COMMERCIAL REFRIGERATION/QUOTE #1250	\$10,000.00
BLACKBOARD/SOFTWARE SUPPORT/QUOTE #1003	\$10,000.00
FOUNDATIONS SPEECH AND LANUAGE THERAPY/QUOTE #1293	\$250,000.00
AUTO ZONE #2777/QUOTE #1251	\$15,000.00
AMERICAN TECHNOLOGY SPECIALISTS #1252	\$15,000.00
UTILITES	
AZ WATER COMPANY	\$120,000.00
APACHE JUNCTION WATER SUPPLY	\$12,000.00
LIBERTY WATER(GOLD CANYON)SEWER COMPANY	\$14,000.00
RESERVE ACCT./PITNEY BOWES/POSTAGE COSTS	\$17,000.00
SOUTHWEST GAS COMPANY	\$45,000.00
SUPERSTITION MTN. COMM. FAC/SEWER	\$35,000.00
SRP	\$550,000.00
CENTURY LINK	\$45,000.00
MEDIA COM	\$140,000.00
LOOMIS ARMORED CAR TRANSPORT	\$5,000.00
CURRICULUM	
TRIUMPH LEARNING	\$20,000.00
BRIGHT IDEAS PRESS	\$20,000.00
NATL. INVENTORS HALL OF FAME/SUMMER CAMP	\$40,000.00
SUCCESS FOR ALL	\$18,000.00
APEX LEARNING	\$30,000.00
HARCOURT	\$10,000.00
MCGRAW HILL EDUCATION	\$10,000.00
RENAISSANCE LEARNING	\$37,000.00
SOPRISWEST	\$15,000.00
TEACHER CREATED RESOURCES	\$13,000.00
SCHOLASTIC	\$11,000.00

CONTRACT VENDOR	CONTRACT NUMBER	2018-2019 ESTIMATE
ACES	ST. APPRVD. PRVT. DAY SCHOOL	\$250,000.00
PRESTIGE- CANYON STATE - RITE OF PASSAGE	ST. APPRVD. PRVT. DAY SCHOOL	\$195,000.00
ST DOMINIC SAVIO ACADEMY	ST. APPRVD. PRVT. DAY SCHOOL	\$85,000.00
FOUNDATION FOR THE BLIND CHILDREN	ST. APPRVD. PRVT. DAY SCHOOL	\$25,000.00
LEXINGTON LIFE ACADEMY	ST. APPRVD. PRVT. DAY SCHOOL	\$115,000.00
ASSESSMENTS & TESTING MATERIALS/PEARSON	GPPCS/TEMPE #15-02-19	\$20,000.00
ASSESSMENT TECHNOLOGY/GALILEO	GPPCS/CUSD #13-001-18	\$30,000.00
ATHLETIC EQUIPMENT & SUPPLIES/MULTIPLE	GPPCS/TUHSD #17-004-21	\$10,000.00
SPECIAL EDUCATION SERVICES-MULTIPLE	GPPCS/WESD #15.005	\$395,000.00
STUDENT THERAPY INC.,STARS		
BUILDING SUPPLIES - MULTIPLE	GPPCS/MPS #16-32MP/#16-32SMP	\$40,000.00
SOUTHWEST EDUCATIONAL BILLING SERVICES/ COMPUTER AUTOMATION SYSTEMS	GPPCS/FUSD #1170-10	\$12,000.00
WALK-IN GROCERY SUPPLIES	GPPCS/GESD #17.01.21/#17.01.21S	\$10,000.00
TRASH PICK-UP/REPUBLIC SERVICES	GPPCS/WESD #15.008	\$53,000.00
FLEETPRIDE	GPPCS/MESA #14-23MB	\$14,000.00
SEAS EDUCATION	GPPCS/FUSD #1226	\$15,000.00
OUT OF THE SHELL	STATE #ADED14-063825	\$30,000.00
DELL MARKETING-COMPUTER PARTS	STATE #ADSP016-098163	\$15,000.00
EMPIRE SOUTHWEST	STATE #ADSP016-129847	\$45,000.00
CENTURYLINK	STATE #ADSP015-088468	\$60,000.00
STAPLES/COPIER PAPER	STATE #ADSP013-037898	\$45,000.00
SENERGY PETROLEUM	STATE #ADSP017-159249	\$12,000.00
T-MOBILE USA INC.	STATE #ADSP013-034339	\$15,000.00
APPLE INC.	STATE #APSP016-098839	\$235,000.00
EMPIRE SOUTHWEST	STATE #ADSP016-129847	\$43,000.00
REDBURN TIRES	STATE #ADSP012-021289	\$30,000.00
LOWES	STATE #ADSP015-08284	\$10,000.00
SOUTHERN COUNTIES OIL COMPANY	SAVE/APACHE	\$150,000.00
BARNES & NOBLES	AJUSD #08-01-22	\$10,000.00
WIST/OFFICE SUPPLIES	1GPA #14-163S	\$30,000.00
WAXIE	1GPA #C13-24	\$85,000.00
GAGGLE NET	1GPA #16-11V	\$26,000.00
DELL SOFTWARE /QUEST SOFTWARE	1GPA #16-11PV	\$15,000.00
SHAMROCK DAIRY	MOHAVE #16H-SHAM-0701	\$100,000.00
HOLSUM BAKERY	MOHAVE #116I-BAKE-0701	\$10,000.00
CDW-G	MOHAVE #151-CDWG-1002	\$175,000.00

CONTRACT VENDOR	CONTRACT NUMBER	2018-2019 ESTIMATE
ECD SYSTEMS	MOHAVE #13A-SAFE-052	\$20,000.00
AUTO SAFETY HOUSE	MOHAVE #13N-ASH-0925	\$28,000.00
CANYON STATE BUS SALES	MOHAVE #13N-CSBS-092	\$10,000.00
TEMPORARY EMPLOYMENT/SMARTSCHOOL PLUS	MOHAVE #17A-SWP-0518	\$190,000.00
EDUPOINT EDUCATIONAL SYSTEMS	MOHAVE #17A-ESI-0518	\$41,000.00
TROXELL COMMUNICATIONS	MOHAVE # 15I-TROX-100	\$25,000.00
FREIGHTLINER AZ	MARICOPA #11120-C	\$30,000.00
CDW-G	MARICOPA #16076	\$250,000.00
OFFICE DEPOT	NATIONAL IPA/TPCN #141703	\$10,000.00
REFRIGERATION SUPPLIES DISTRIBUTOR	PINAL #IFB PC-122218	\$20,000.00
RICOH	US COMMUNITIES #4400003732	\$58,000.00
HOME DEPOT	US COMMUNITIES #16154	\$25,000.00
VAIL UNIFIED SCHOOL DISTRICT	IGA	\$25,000.00
PINAL COUNTY INTERACTIVE CONSORTIUM	IGA	\$10,000.00
CITY OF APACHE JUNCTION	IGA	\$25,100.00

CONTRACT TITLE	VENDOR NAME	SOL TYPE	BID/RFP NUMBER	AWARD OF BID	Year Status	NO. OF YRS. CONTRACT	EXPIRATION DATE	2017-2018 ESTIMATE
SPECIAL EDUCATION SERVICES	THE MENTA GROUP	RFP	#09-06-20	2015	3RD YEAR	5	2020	\$223,000.00
TEACHING AIDS & SUPPLIES	MULTIPLE VENDORS	IFB	#08-01-22	2017	1ST YEAR	5	2022	\$100,000.00
AUDIT SERVICES - BIDDING NOW	?	RFP	#06-04-23	2018	1ST YEAR	5	2023	\$31,000.00
BANKING SERVICES	WELLS FARGO BANK	RFP	#07-01-22	2017	1ST YEAR	5	2022	\$11,000.00
REAL ESTATE BROKER	LAND ADVISORS	RFP	#04-01-22	2017	1ST YEAR	5	2022	No district funds will be used
FOOD COMMODITIES & SUPPLIES	MULTIPLE VENDORS	RFB	#08-02-18	2013	5TH YEAR	5	2018	\$31,000.00
ALL AMERICAN PLASTICS, BIG BOY ICE CREAM, ANGELO'S, WAXIE								
WIDE AREA NETWORK	MEDIA COM	RFP	#08-11-19	2014	5TH YEAR	5	2019	\$155,000.00
INTERNET SERVICES	MEDIA COM	RFP	#08-10-19	2014	5TH YEAR	5	2019	\$32,000.00